

Budget at a Glance

374 - Sublette

2025-2026



Kansas leads the world in the success of each student.

Budget at a Glance

Table of Contents

Summary of Total Expenditures by Function (All Funds).....	3
Total Expenditures by Function (All Funds).....	4

Total Expenditures Amount per Pupil by Function (All Funds)..... 5

Summary of General and Supplemental General Fund Expenditures..... 6

Instruction Expenses..... 7

Sources of Revenue and Proposed Budget for 2025-2026..... 8

Enrollment and Low Income Students..... 9

Mill Rates by Fund..... 10

Assessed Valuation and Bonded Indebtedness..... 11

Average Salary..... 12

District Reports..... 13

Summary of Total Expenditures by Function (All Funds)

	2023-2024 Actual	% of Total	2024-2025 Actual	% of Total	% Change	2025-2026 Budget	% of Total	% Change
Instruction	\$4,743,795	62%	\$4,240,739	58%	-11%	\$4,958,536	53%	17%
Student Support Services	\$89,642	1%	\$109,828	1%	23%	\$232,293	3%	112%
Instructional Support Services	\$265,139	3%	\$236,576	3%	-11%	\$503,694	5%	113%
Administration & Support	\$857,531	11%	\$976,394	13%	14%	\$1,156,781	12%	18%
Operations & Maintenance	\$649,582	8%	\$754,698	10%	16%	\$745,987	8%	-1%
Transportation	\$289,319	4%	\$265,585	4%	-8%	\$390,474	4%	47%
Food Services	\$531,951	7%	\$505,023	7%	-5%	\$659,869	7%	31%
Capital Improvements	\$124,464	2%	\$144,112	2%	16%	\$366,163	4%	154%
Debt Services	\$0	0%	\$0	0%	0%	\$136,452	1%	0%
Other Costs	\$125,747	2%	\$135,009	2%	7%	\$140,790	2%	4%
Total Expenditures¹	7,677,170	100%	\$7,367,964	100%	-4%	\$9,291,039	100%	26%
Amount per Pupil	\$21,109		\$21,142		0%	\$25,595		21%
Current Expenditures²	\$7,116,925	100%	\$6,832,354	100%	-4%	\$7,873,606	100%	15%
Amount per Pupil	\$19,568		\$19,605		0%	\$21,690		11%

Percent of Expenditures for Instruction³

Total Expenditures	\$4,651,517	61%	\$4,143,538	56%	-5%	\$4,856,709	52%	-4%
Current Expenditures	\$4,651,517	65%	\$4,143,538	61%	-4%	\$4,856,709	62%	1%

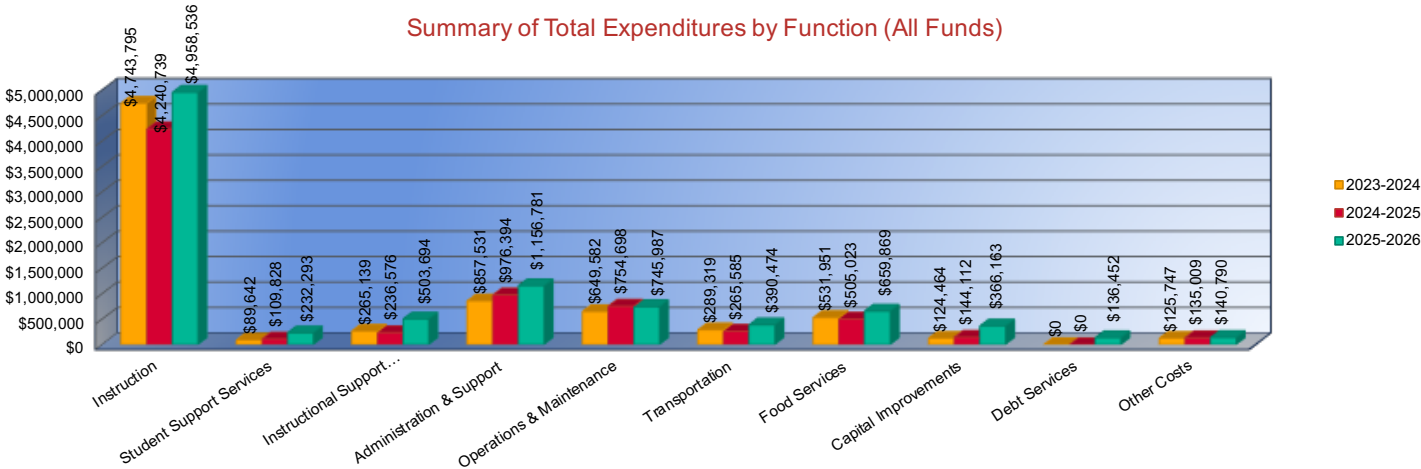
1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve and (55) Textbook & Student Material Revolving, which are not budgeted funds.

2. Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

3. Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

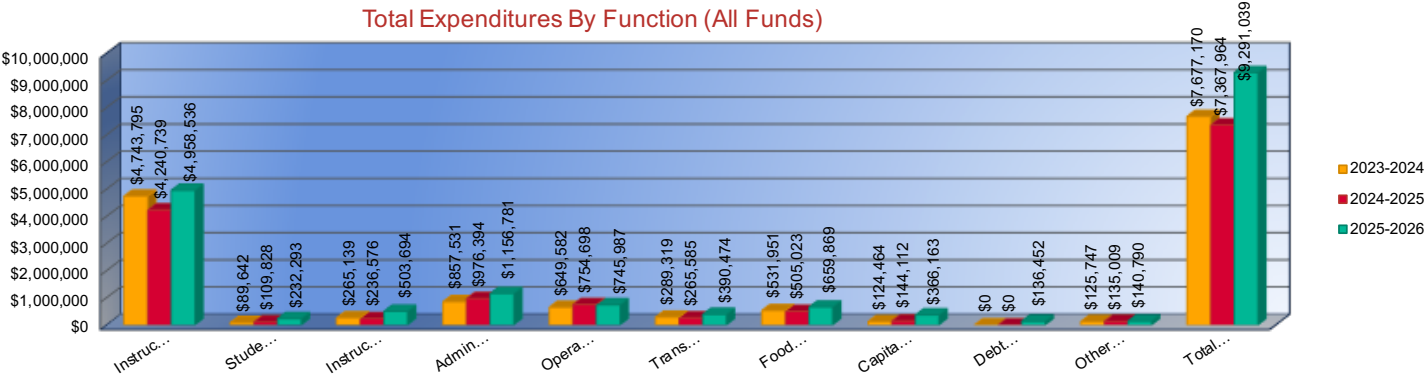
Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)



Total Expenditures By Function (All Funds)

	2023-2024 Actual	2024-2025 Actual	2025-2026 Budget
Instruction	\$4,743,795	\$4,240,739	\$4,958,536
Student Support	\$89,642	\$109,828	\$232,293
Instructional Support	\$265,139	\$236,576	\$503,694
Administration & Support	\$857,531	\$976,394	\$1,156,781
Operations & Maintenance	\$649,582	\$754,698	\$745,987
Transportation	\$289,319	\$265,585	\$390,474
Food Services	\$531,951	\$505,023	\$659,869
Capital Improvements	\$124,464	\$144,112	\$366,163
Debt Services	\$0	\$0	\$136,452
Other Costs	\$125,747	\$135,009	\$140,790
Total Expenditures ¹	\$7,677,170	\$7,367,964	\$9,291,039

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

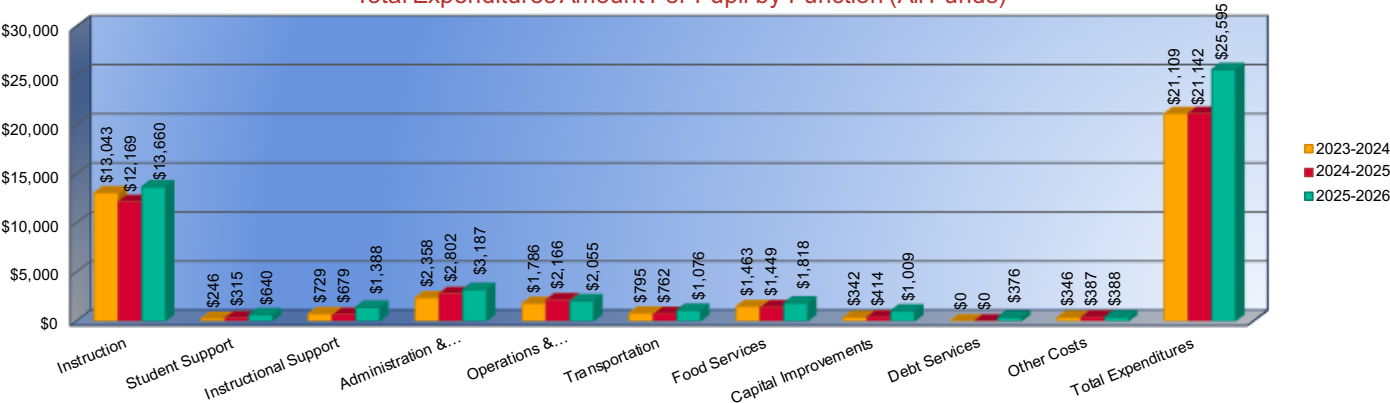


Total Expenditures Amount Per Pupil by Function (All Funds)

	2023-2024 Actual	2024-2025 Actual	2025-2026 Budget
Instruction	\$13,043	\$12,169	\$13,660
Student Support	\$246	\$315	\$640
Instructional Support	\$729	\$679	\$1,388
Administration & Support	\$2,358	\$2,802	\$3,187
Operations & Maintenance	\$1,786	\$2,166	\$2,055
Transportation	\$795	\$762	\$1,076
Food Services	\$1,463	\$1,449	\$1,818
Capital Improvements	\$342	\$414	\$1,009
Debt Services	\$0	\$0	\$376
Other Costs	\$346	\$387	\$388
Total Expenditures ¹	\$21,109	\$21,142	\$25,595
Enrollment (FTE) ²	363.7	348.5	363.0

(13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Total Expenditures Amount Per Pupil by Function (All Funds)

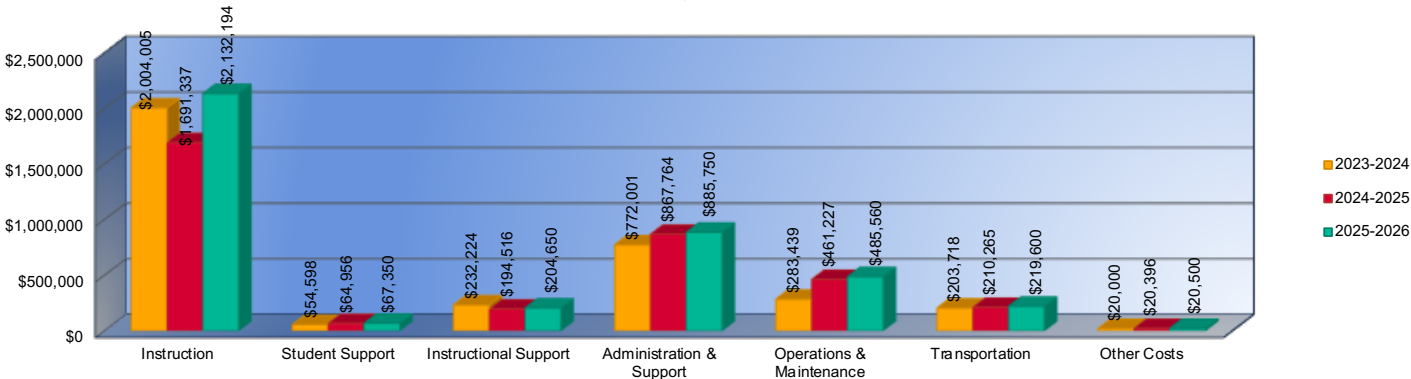


Summary of General and Supplemental General Fund Expenditures by Function*

	2023-2024 Actual	% of Total	2024-2025 Actual	% of Total	% Change	2025-2026 Budget	% of Total	% Change
Instruction	\$2,004,005	56%	\$1,691,337	48%	-16%	\$2,132,194	53%	26%
Student Support	\$54,598	2%	\$64,956	2%	19%	\$67,350	2%	4%
Instructional Support	\$232,224	7%	\$194,516	6%	-16%	\$204,650	5%	5%
Administration & Support	\$772,001	22%	\$867,764	25%	12%	\$885,750	22%	2%
Operations & Maintenance	\$283,439	8%	\$461,227	13%	63%	\$485,560	12%	5%
Transportation	\$203,718	6%	\$210,265	6%	3%	\$219,600	5%	4%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$20,000	0%	\$20,396	0%	2%	\$20,500	1%	1%
Total Expenditures	\$3,569,985	100%	\$3,510,461	100%	-2%	\$4,015,604	100%	14%
Amount per Pupil	\$9,816		\$10,073		3%	\$11,062		10%

*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.

Summary of General and Supplemental General Fund Expenditures by Function



Instruction Expenditures (1000)

	2023-2024 Actual
General	\$1,718,003
Federal Funds	\$504,688
Supplemental General	\$286,002
Preschool-Aged At-Risk	\$57,886
At-Risk Education Fund	\$877,853
Bilingual Education	\$214,461
Virtual Education	\$0
Capital Outlay	\$92,278
Driver Education	\$10,427
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$392,255
Cost of Living	\$0
Career and Postsecondary Ed.	\$15,898
Gifts & Grants¹	\$117,087
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$377,947
Contingency Reserve	\$0
Text Book & Student Material	\$0
Activity Fund	\$79,010
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$4,743,795
Enrollment (FTE)³	363.7
Amount per Pupil²	\$13,043
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
TOTAL	\$4,743,795

2024-2025 Actual	% Change
\$1,605,153	-7%
\$335,188	-34%
\$86,184	-70%
\$29,577	-49%
\$884,463	1%
\$200,877	-6%
\$0	0%
\$97,201	5%
\$10,414	0%
\$0	0%
\$48	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$426,250	9%
\$0	0%
\$1,587	-90%
\$152,377	30%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$333,223	-12%
\$0	0%
\$0	0%
\$78,197	-1%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$4,240,739	-11%
348.5	-4%
\$12,169	-7%
\$0	0%
\$0	0%
\$0	0%
\$4,240,739	-11%

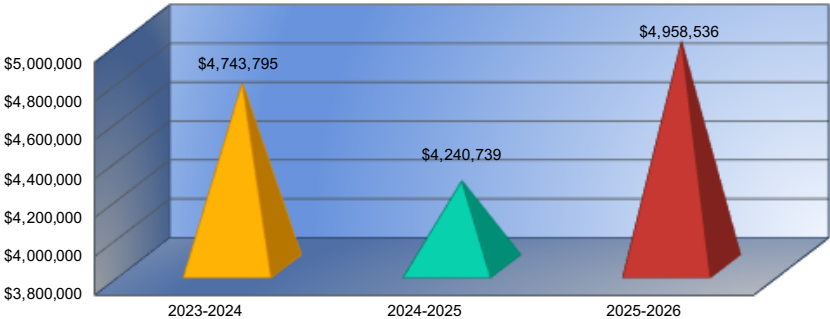
2025-2026 Budget	% Change
\$2,026,803	26%
\$299,622	-11%
\$105,391	22%
\$60,000	103%
\$1,041,634	18%
\$215,472	7%
\$0	0%
\$101,827	5%
\$17,893	72%
\$0	0%
\$0	-100%
\$0	0%
\$0	0%
\$0	0%
\$504,393	18%
\$0	0%
\$16,550	943%
\$193,386	27%
\$0	0%
\$0	0%
\$0	0%
\$375,565	13%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$4,958,536	17%
363.0	4%
\$13,660	12%
\$0	0%
\$0	0%
\$0	0%
\$4,958,536	17%

1. Gifts & Grants includes private grants and grants from non-federal sources.

2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

Instruction Expenditures (1000)



Sources of Revenue and Proposed Budget for 2025-2026

Fund	2025-2026 Amount Budgeted	July 1, 2025 Cash Balance	Estimated Sources of Revenue - 2025-2026					Estimated July 1, 2026 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	\$4,512,214	\$0	\$4,512,214	\$0			\$0	\$0
Supplemental General	\$1,510,099	\$120,450	\$0			\$0	\$1,389,649	
Adult Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preschool-Aged At-Risk (3 and 4 yr Old)	\$60,000	\$0		\$0	\$0	\$60,000	\$0	\$0
Adult Supplemental Education	\$0	\$0			\$0	\$0	\$0	\$0
At-Risk Education Fund	\$1,044,134	\$28,490		\$0	\$0	\$1,015,644	\$0	\$0
Bilingual Education	\$215,472	\$0		\$0	\$0	\$215,472	\$0	\$0
Virtual Education	\$0	\$0			\$0	\$0	\$0	\$0
Capital Outlay	\$1,280,981	\$776,217	\$0	\$0	\$5,000	\$0	\$499,764	\$0
Driver Training	\$22,943	\$13,243	\$5,400	\$0	\$0	\$0	\$4,300	\$0
Declining Enrollment	\$0	\$0				\$0		\$0
Extraordinary School Program	\$110,000	\$0		\$0	\$0	\$110,000	\$0	\$0
Food Service	\$652,370	\$130,000	\$1,828	\$239,134	\$0	\$150,000	\$131,408	\$0
Professional Development	\$27,481	\$2,481	\$0	\$0	\$0	\$25,000	\$0	\$0
Parent Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Summer School	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Special Education	\$511,593	\$90,000	\$0	\$13,000	\$0	\$408,593	\$0	\$0
Career and Postsecondary Education	\$44,050	\$0	\$22,050	\$0	\$0	\$22,000	\$0	\$0
Special Liability Expense Fund	\$0	\$0			\$0	\$0	\$0	\$0
Special Reserve Fund		\$0						
Gifts and Grants	\$241,186	\$74,301	\$139,190	\$25,195			\$2,500	\$0
Textbook & Student Materials Revolving		\$0						
School Retirement	\$0	\$0			\$0		\$0	\$0
Extraordinary Growth Facilities	\$0	\$0				\$0	\$0	
KPERS Special Retirement Contribution	\$556,393	\$0	\$556,393					
Contingency Reserve		\$550,000						
Activity Funds		\$21,627						
Bond and Interest #1	\$136,452	\$136,452	\$0	\$0	\$0		\$0	\$0
Bond and Interest #2	\$0	\$0	\$0	\$0	\$0		\$0	\$0
No Fund Warrant	\$0	\$0					\$0	\$0
Special Assessment	\$0	\$0					\$0	\$0
Temporary Note	\$0	\$0			\$0		\$0	\$0
Coop Special Education	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Federal Funds	\$372,380	-\$46,953		\$419,333				\$0
Cost of Living	\$0	\$0				\$0	\$0	
SUBTOTAL	\$11,297,748	\$1,896,308	\$5,237,075	\$696,662	\$5,000	\$2,006,709	\$2,027,621	\$0
Less Transfers	\$2,006,709							
TOTAL Budget Expenditures	\$9,291,039							

Sources of Revenue

	2023-2024	2024-2025	2025-2026
State Revenues	4,968,303	5,015,091	5,237,075
Federal Revenues	407,907	786,858	696,662
Local Revenues ¹	2,268,736	2,351,358	2,032,621
Total Revenues	7,644,946	8,153,307	7,966,358
Revenues Per Pupil	21,020	23,395	21,946

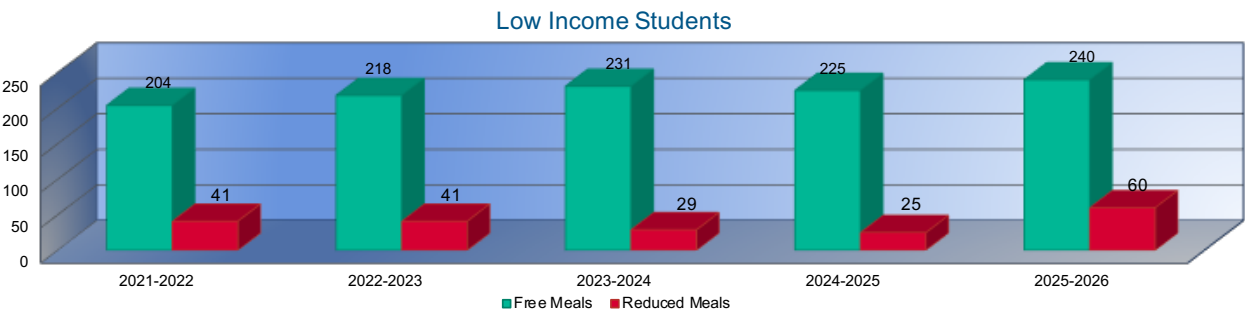
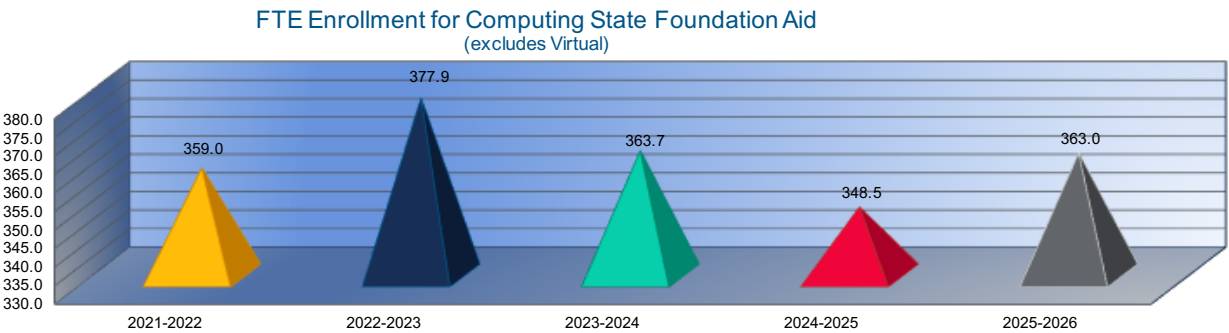
1. Excludes "Transfers" to avoid duplication of revenue.

Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

Enrollment Information

	2021-2022 Actual	2022-2023 Actual	% Change	2023-2024 Actual	% Change	2024-2025 Actual	% Change	2025-2026 Budget	% Change
FTE Enrollment (excl. Virtual)*	359.0	377.9	5%	363.7	-4%	348.5	-4%	363.0	4%
Free Meal Student Headcount	204	218	7%	231	6%	225	-3%	240	7%
Reduced Meal Student Headcount	41	41	0%	29	-29%	25	-14%	60	140%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

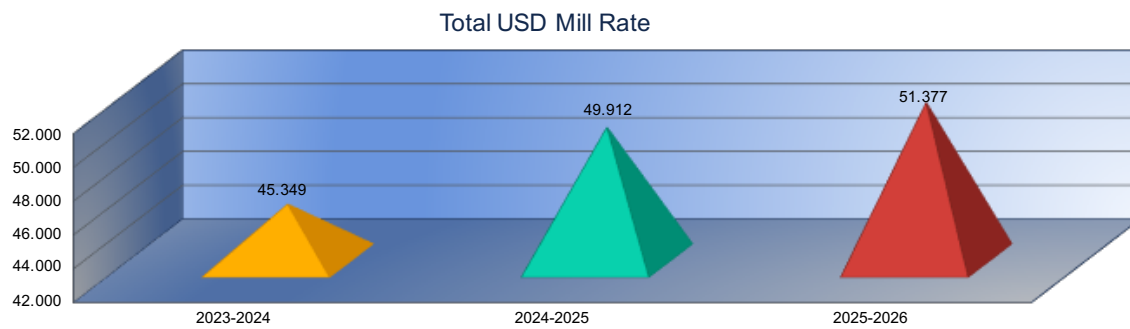


Mill Rates by Fund

	2023-2024 Actual
General	20.000
Supplemental General	17.474
Adult Education	0.000
Capital Outlay	7.875
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	0.000
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	45.349
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	2.954
Rec Comm Employee Bnfts	0.906
TOTAL OTHER	3.860

2024-2025 Actual
20.000
21.912
0.000
8.000
0.000
0.000
0.000
0.000
0.000
0.000
0.000
0.000
0.000
0.000
0.000
49.912
0.000
0.000
0.000
3.000
0.997
3.997

2025-2026 Budget
20.000
23.377
0.000
8.000
0.000
0.000
0.000
0.000
0.000
0.000
0.000
0.000
0.000
0.000
51.377
0.000
0.000
0.000
3.000
1.112
4.112



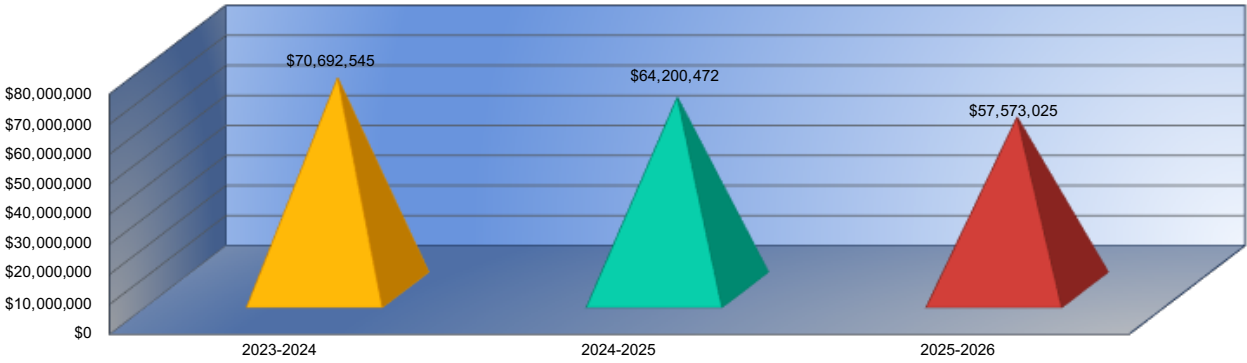
Other Information

	2023-2024 Actual
Assessed Valuation	\$70,692,545
Total USD Debt	\$0

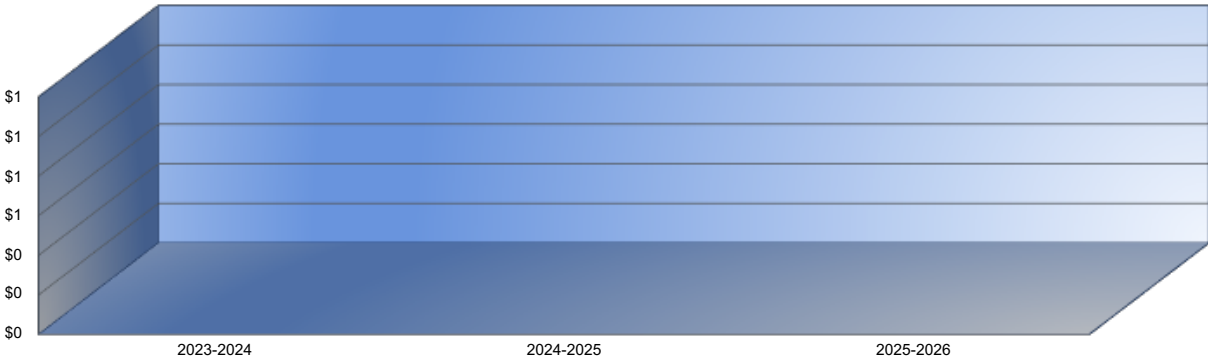
	2024-2025 Actual
	\$64,200,472
	\$0

	2025-2026 Budget
	\$57,573,025
	\$0

Assessed Valuation



Total USD Debt



Salaries

	2023-24 Actual			2024-25 Actual			2025-26 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Licensed/Non-Licensed)	4.0	\$417,476	\$104,369	3.5	\$371,740	\$106,211	3.5	\$374,340	\$106,954
Teachers (Full Time)	39.0	\$1,899,375	\$48,702	39.0	\$1,908,236	\$48,929	38.0	\$1,853,236	\$48,769
Other Licensed Personnel	2.0	\$65,764	\$32,882	1.0	\$42,040	\$42,040	1.5	\$63,188	\$42,125
Classified Personnel	43.3	\$1,005,562	\$23,223	40.0	\$1,123,123	\$28,078	38.0	\$1,063,123	\$27,977
Substitutes/Temporary Help		\$73,455			\$75,000			\$75,000	

Administrators:		*Licensed Personnel - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.
Administrators:		** Non-Licensed Personnel - Assistant Superintendents; business managers; business services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).
Teachers (Full Time Only):		*Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.
Other Certified (Licensed) Personnel:		Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.
Classified Personnel:		**Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.
Substitutes/Temporary:		*Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.
Total Salary:		Report total salary including employee reduction plans***, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)****.

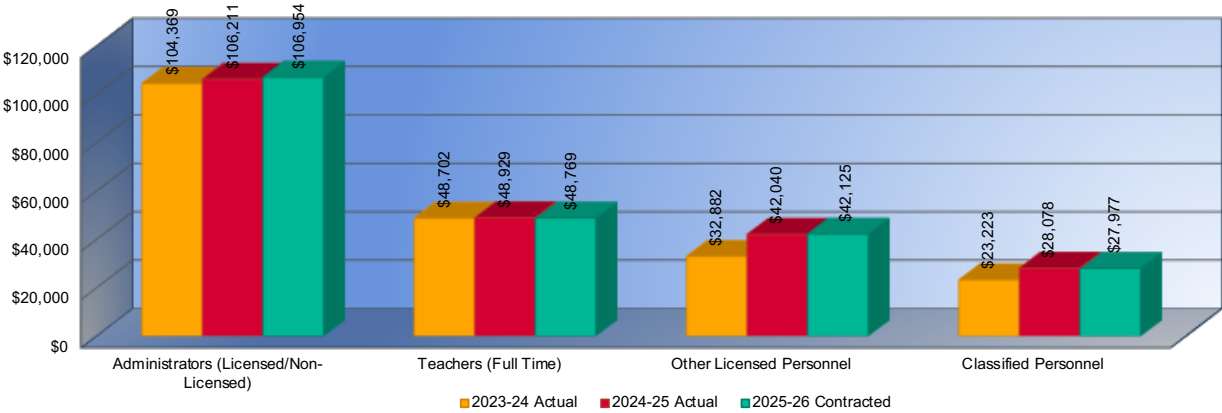
*FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

**FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

***Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

****Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

Average Salaries



Public School District Reports

[KSDE's Data Central](#)

[Kansas K-12 Reports](#)

- Attendance & Enrollment
- Building

- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime

- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

School Finance Reports

[Warehouse](#)

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

[Comparative Performance & Fiscal System \(CPFS\)](#)

Budget Reports by Fund, Function and Object Code.

[Budgets](#)

Budget, At a Glance, Profile, Form 150, and Summary.

[CPA Reports](#)

[School District Funding Report](#)

[Kansas State Building Report Card](#)

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
 - Reading
 - Mathematics
- Enrollment
- ACT Scores

- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic